

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (009GA40001) Milk Inspections  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 189,196	\$ 189,196	\$ 189,196	\$ 189,196
Other Resources				
Balance Brought Forward (Approps)	3,656	3,044	0	0
Total Resources	<u>\$ 192,852</u>	<u>\$ 192,240</u>	<u>\$ 189,196</u>	<u>\$ 189,196</u>
 FTE	 <u>1.77</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 183,582	\$ 177,346	\$ 177,346	\$ 177,346
Personal Travel In State	5,666	12,044	9,000	9,000
State Vehicle Operation	50	0	0	0
Personal Travel Out of State	117	2,000	2,000	2,000
Office Supplies	0	200	200	200
Other Supplies	16	200	200	200
Printing & Binding	0	25	25	25
Postage	248	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	129	75	75	75
IT Equipment	0	25	25	25
Balance Carry Forward (Approps)	3,044	0	0	0
Total Disposition of Resources	<u>\$ 192,852</u>	<u>\$ 192,240</u>	<u>\$ 189,196</u>	<u>\$ 189,196</u>